



EL PASO  
INDEPENDENT  
SCHOOL DISTRICT

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*Facilities & Construction*

# Monthly Report

February 2019 – Rev 01

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## Executive Summary

Report Date: 02/28/2019



**2016 Bond Original Budget: \$668,695,577    2007 Bond Budget (Andress & Irvin): \$35,804,990    Administrative Expense: \$6,164,760**

### Program Description

Jacobs is providing Program Management Services inclusive of design coordination, budget and cost control, program scheduling, construction and oversight for the El Paso Independent School District's 2016 Bond Program. The 2016 Bond Program includes 17 Major Projects (16 of which are managed by Jacobs), Technology Upgrades, Safety Upgrades, Athletics & Playground Upgrades, and Transportation Purchases.

### Bond Program Summary Budget:

	Managed by JACOBS	Managed by EPISD	Total
New Facilities/Additions	\$315,319,230		\$315,319,230
Comprehensive Renovations	\$253,703,123	\$11,101,143	\$264,804,266
Program	\$30,685,386		\$30,685,386
Technology		\$16,399,250	\$16,399,250
Safety Project - Perimeter Security		\$956,150	\$956,150
Athletic Projects		\$32,059,000	\$32,059,000
Transportation		\$8,472,295	\$8,472,295
<b>District Bond 2016 Total</b>	<b>\$599,707,739</b>	<b>\$68,987,838</b>	<b>\$668,695,577</b>
<b>District Bond 2007 Andress &amp; Irvin</b>	<b>\$35,804,990</b>		<b>\$35,804,990</b>
<b>Administrative Expenses(Interest earned)</b>		<b>\$6,164,760</b>	<b>\$6,164,760</b>
<b>EPISD Bond Program Total</b>	<b>\$635,512,729</b>	<b>\$75,152,598</b>	<b>\$710,665,327</b>

### Budget Changes

In addition to the 2016 bond funds described above, EPISD has transferred available 2007 Bond Funds for Andress High School (\$10.2M) and Irvin High School (\$25.6M) into Jacobs' management scope of work in order to maximize the effectiveness of those dollars in a cohesive plan for each of those campuses.

To facilitate management of the bond implementing proven best practices for budget management, 5% of each project has been transferred to a program level contingency that will be utilized as needed to cover unexpected overages at any of (and only) the bond 2016 campuses. Jacobs' PM fee has also been transferred out of each project on a pro-rata basis.

### Program Status

The Board approved the proposals of all ten architectural firms in May 2017 and all contracts have been executed with the District. The Architects incorporated aspects of 21<sup>st</sup> Century Design into their design including larger classrooms, teacher spaces, student collaboration areas, upgraded technology, athletic improvements, and new security abilities for staff to control access. All projects have an approved Method of Delivery being either Competitive Sealed Proposal (CSP) or Construction Management at Risk (CMAR).

Portables are in place at Coronado HS, Irvin HS, Terrace-Hills MS/Collins ES, and Austin HS. Four CMARs are under contract for Austin HS (GMP approved), Irvin HS(GMP approved), Hughey ES/Ross ES and Burges HS. Seven projects (Andress HS; El Paso HS; Bradley ES/Fannin ES; Austin HS; Terrace-Hills, Irvin and Lincoln MS) have Notices to Proceed for construction. Five projects (Henderson MS; Morehead/Johnson; Dowell; Coronado Package II; Burges HS) have received proposals. One project is currently out for proposal (MacArthur). All other projects are in design/procurement phase. Crockett ES is under construction and 55% complete.

### Schedule

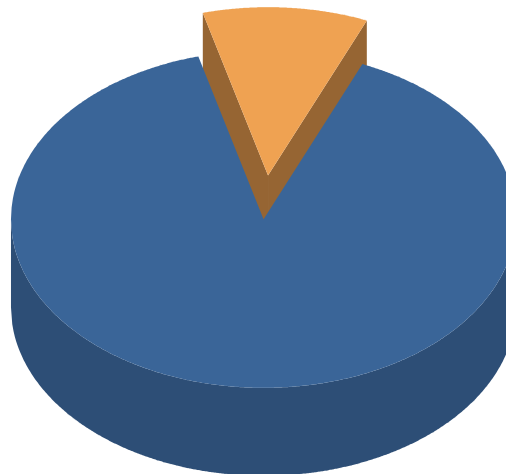
The EPISD Bond Program is currently on schedule and is anticipated to complete all projects within 5 years (Dec of 2021).



## 2016 Bond Program Program Report By Management

Report Date: 02/28/2019

### Value of Projects By Management



■ Jacobs Managed 89.4%  
 ■ District Managed 10.6%  
 Total: 100.0%

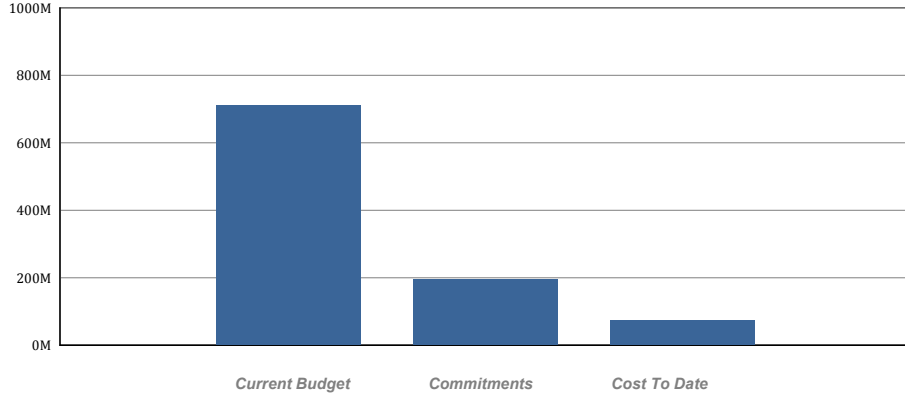
Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Project Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Jacobs Managed	\$599,707,739	\$35,852,567	\$635,560,306	\$146,002,343	\$489,557,963	\$635,560,306	\$0	\$34,262,734	5.39%
District Managed	\$68,987,838	\$6,117,183	\$75,105,021	\$49,712,326	\$25,392,695	\$75,105,021	\$0	\$39,172,127	52.16%
<b>Grand Totals:</b>	<b>\$668,695,577</b>	<b>\$41,969,750</b>	<b>\$710,665,327</b>	<b>\$195,714,669</b>	<b>\$514,950,658</b>	<b>\$710,665,327</b>	<b>\$0</b>	<b>\$73,434,861</b>	<b>10.33%</b>



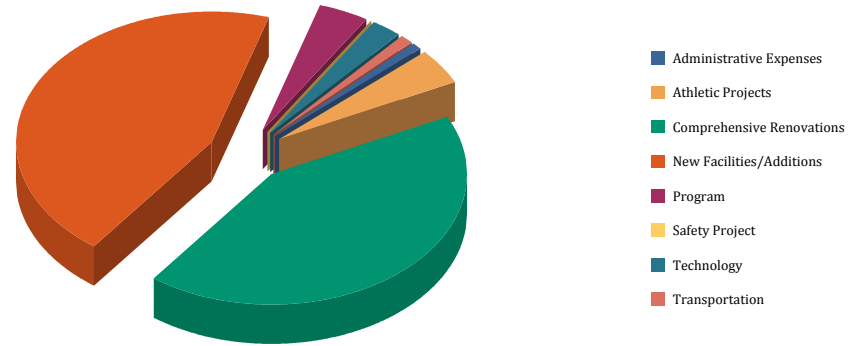
# 2016 Bond Program Program Report By Schools

Report Date: 02/28/2019

Program Budget/Cost Status



Value of Projects by Type



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>New Facilities/Additions</b>									
Bradley / Fannin ES	\$19,179,637	\$0	\$19,179,637	\$17,034,349	\$2,145,288	\$19,179,637	\$0	\$860,440	4.49%
Dowell / Schuster / Crosby ES	\$28,300,983	\$0	\$28,300,983	\$1,707,387	\$26,593,596	\$28,300,983	\$0	\$1,057,418	3.74%
Henderson / Clardy PK-8	\$39,118,352	\$0	\$39,118,352	\$2,150,369	\$36,967,983	\$39,118,352	\$0	\$1,429,106	3.65%
Hughey / Ross PK-8	\$48,670,313	\$0	\$48,670,313	\$2,662,623	\$46,007,690	\$48,670,313	\$0	\$1,519,597	3.12%
Lincoln / Roberts / Bond PK-8	\$44,179,303	\$0	\$44,179,303	\$38,498,027	\$5,681,276	\$44,179,303	\$0	\$1,743,103	3.95%
MacArthur / Bonham PK-8	\$18,360,458	\$0	\$18,360,458	\$1,257,803	\$17,102,655	\$18,360,458	\$0	\$823,089	4.48%
Morehead / Johnson PK-8	\$35,145,245	\$0	\$35,145,245	\$2,055,912	\$33,089,333	\$35,145,245	\$0	\$1,313,382	3.74%
Northeast MS	\$31,990,177	\$15,000,000	\$46,990,177	\$2,477,787	\$44,512,390	\$46,990,177	\$0	\$715,818	1.52%
Terrace Hills / Collins PK-8	\$35,374,762	\$0	\$35,374,762	\$2,569,947	\$32,804,815	\$35,374,762	\$0	\$1,842,826	5.21%
<b>New Facilities/Additions</b>	<b>\$300,319,230</b>	<b>\$15,000,000</b>	<b>\$315,319,230</b>	<b>\$70,414,204</b>	<b>\$244,905,026</b>	<b>\$315,319,230</b>	<b>\$0</b>	<b>\$11,304,778</b>	<b>3.59%</b>
<b>Comprehensive Renovations</b>									
Andress High School	\$21,531,532	\$10,835,290	\$32,366,822	\$2,485,086	\$29,881,736	\$32,366,822	\$0	\$1,714,598	5.30%
Austin High School	\$29,638,291	\$0	\$29,638,291	\$24,842,166	\$4,796,125	\$29,638,291	\$0	\$1,595,441	5.38%
Burges High School	\$52,457,349	\$0	\$52,457,349	\$3,173,574	\$49,283,775	\$52,457,349	\$0	\$2,273,023	4.33%
Coronado High School	\$68,257,215	\$0	\$68,257,215	\$6,340,876	\$61,916,339	\$68,257,215	\$0	\$4,367,467	6.40%
Crockett ES Renovations	\$11,101,143	\$0	\$11,101,143	\$9,157,798	\$1,943,345	\$11,101,143	\$0	\$5,050,680	45.50%
El Paso High School	\$19,478,383	\$0	\$19,478,383	\$17,103,885	\$2,374,498	\$19,478,383	\$0	\$1,769,397	9.08%
Irvin High School	\$25,727,765	\$25,588,511	\$51,316,276	\$3,923,462	\$47,392,814	\$51,316,276	\$0	\$1,740,788	3.39%
Jefferson / Silva High School	\$36,612,588	\$0	\$36,612,588	\$1,971,513	\$34,641,075	\$36,612,588	\$0	\$1,309,626	3.58%
<b>Comprehensive Renovations</b>	<b>\$264,804,266</b>	<b>\$36,423,801</b>	<b>\$301,228,067</b>	<b>\$68,998,360</b>	<b>\$232,229,707</b>	<b>\$301,228,067</b>	<b>\$0</b>	<b>\$19,821,020</b>	<b>6.58%</b>
<b>Program</b>	<b>\$45,685,386</b>	<b>(\$15,571,234)</b>	<b>\$30,114,152</b>	<b>\$15,747,577</b>	<b>\$14,366,575</b>	<b>\$30,114,152</b>	<b>\$0</b>	<b>\$8,187,616</b>	<b>27.19%</b>
<b>Administrative Expenses</b>	<b>\$0</b>	<b>\$6,117,183</b>	<b>\$6,117,183</b>	<b>\$1,235,831</b>	<b>\$4,881,352</b>	<b>\$6,117,183</b>	<b>\$0</b>	<b>\$1,094,684</b>	<b>17.90%</b>
<b>Technology</b>	<b>\$16,605,000</b>	<b>(\$205,750)</b>	<b>\$16,399,250</b>	<b>\$10,025,311</b>	<b>\$6,373,939</b>	<b>\$16,399,250</b>	<b>\$0</b>	<b>\$9,820,024</b>	<b>59.88%</b>
<b>Athletic Projects</b>	<b>\$32,059,000</b>	<b>\$0</b>	<b>\$32,059,000</b>	<b>\$20,163,737</b>	<b>\$11,895,263</b>	<b>\$32,059,000</b>	<b>\$0</b>	<b>\$16,955,233</b>	<b>52.89%</b>
<b>Transportation</b>	<b>\$8,472,295</b>	<b>\$0</b>	<b>\$8,472,295</b>	<b>\$8,394,763</b>	<b>\$77,532</b>	<b>\$8,472,295</b>	<b>\$0</b>	<b>\$5,547,342</b>	<b>65.48%</b>
<b>Safety Project</b>	<b>\$750,400</b>	<b>\$205,750</b>	<b>\$956,150</b>	<b>\$734,885</b>	<b>\$221,265</b>	<b>\$956,150</b>	<b>\$0</b>	<b>\$704,165</b>	<b>73.65%</b>
<b>Grand Totals:</b>	<b>\$668,695,577</b>	<b>\$41,969,750</b>	<b>\$710,665,327</b>	<b>\$195,714,669</b>	<b>\$514,950,658</b>	<b>\$710,665,327</b>	<b>\$0</b>	<b>\$73,434,861</b>	<b>10.33%</b>

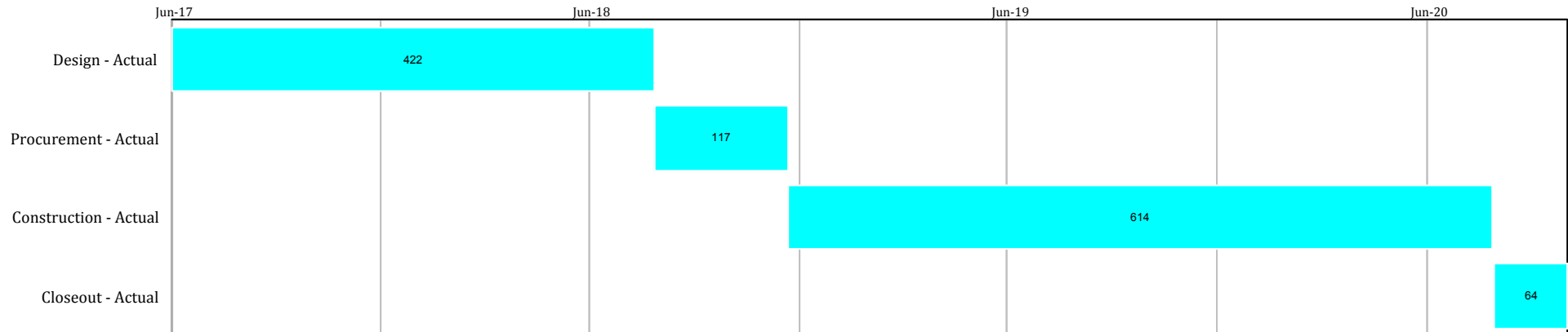


Project Summary  
**Bradley / Fannin ES**  
New Facilities/Additions

Report Date: 02/28/2019

Project Manager: Mauricio Chavez  
Architect: ERO International L.L.P  
Contractor: Aztec Contractors, Inc.

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$15,361,981	\$822,019	\$ 16,184,000	\$ 15,684,000	\$ 500,000	\$ 16,184,000	\$ 0	\$ 853,569	5.27%
Design	\$1,540,423	\$1,175	\$ 1,541,598	\$ 1,335,690	\$ 205,909	\$ 1,541,598	\$ 0	\$ 852,974	55.33%
Equipment	\$1,536,198	(\$246,414)	\$ 1,289,784	\$ 0	\$ 1,289,784	\$ 1,289,784	\$ 0	\$ 0	0.00%
Miscellaneous	\$741,035	(\$576,780)	\$ 164,255	\$ 14,659	\$ 149,596	\$ 164,255	\$ 0	\$ 7,466	4.55%
<b>Bradley / Fannin ES Totals:</b>	<b>\$19,179,637</b>	<b>\$0</b>	<b>\$ 19,179,637</b>	<b>\$ 17,034,349</b>	<b>\$ 2,145,288</b>	<b>\$ 19,179,637</b>	<b>\$ 0</b>	<b>\$ 1,714,009</b>	<b>8.94%</b>

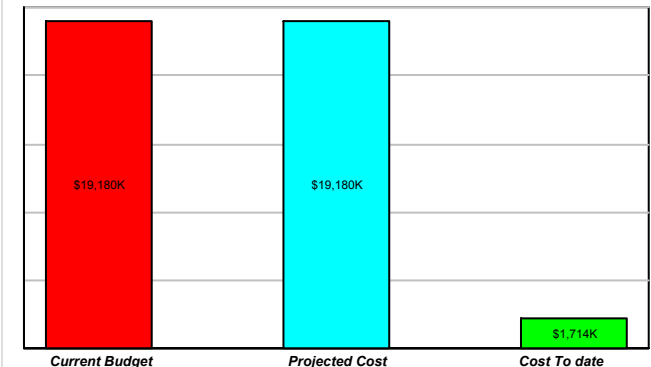
**COMMENTS**

Scope: Capacity 1000  
 " New 50,000 sf building addition  
 " Renovations to existing Bradley Campus  
 Budget: Construction Contract Sum: \$15,684,000.00  
 Schedule:  
 " Construction Notice to Proceed: 11/26/2018  
 " Construction Final completion: 05/19/2020  
 " Construction Contract Duration: 540 days  
 Status: In Construction  
 " Construction Percent Complete: 3%  
 " Excavation and backfilling for new building on-going  
 " Playground relocation complete

**PROJECT PHOTO**



**BUDGET /COST STATUS**



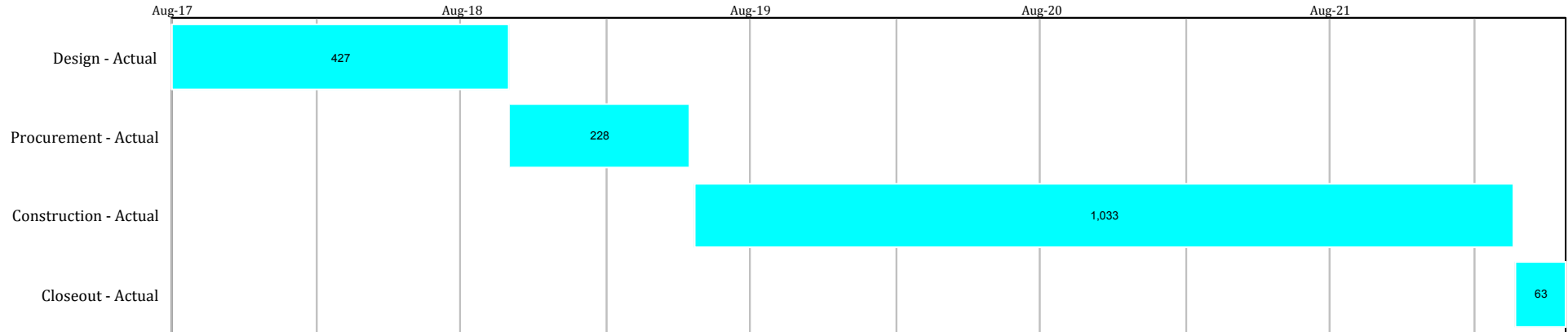


Project Summary  
**Dowell / Schuster / Crosby ES**  
New Facilities/Additions

Report Date: 02/28/2019

Project Manager: Mauricio Chavez  
Architect: Vigil and Associates Architectural Group, P.C.  
Contractor: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$22,678,213	\$0	\$ 22,678,213	\$ 0	\$ 22,678,213	\$ 22,678,213	\$ 0	\$ 0	0.00%
Design	\$2,157,264	(\$770)	\$ 2,156,494	\$ 1,639,758	\$ 516,736	\$ 2,156,494	\$ 0	\$ 1,013,508	47.00%
Equipment	\$2,267,821	\$0	\$ 2,267,821	\$ 0	\$ 2,267,821	\$ 2,267,821	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,197,685	\$770	\$ 1,198,455	\$ 67,629	\$ 1,130,826	\$ 1,198,455	\$ 0	\$ 43,909	3.66%
<b>Dowell / Schuster / Crosby ES Totals:</b>	<b>\$28,300,983</b>	<b>\$0</b>	<b>\$ 28,300,983</b>	<b>\$ 1,707,387</b>	<b>\$ 26,593,596</b>	<b>\$ 28,300,983</b>	<b>\$ 0</b>	<b>\$ 1,057,418</b>	<b>3.74%</b>

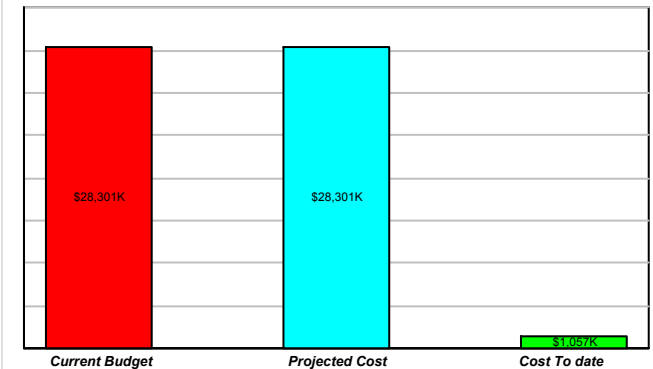
**COMMENTS**

Scope: Capacity 900  
 " New Elementary Campus  
 " Demo existing campus  
 Budget: Construction Cost Limitation: \$21,805,000.00  
 Schedule:  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In procurement  
 " Construction Percent Complete: N/A  
 " Anticipated BOT: April 30, 2019

**PROJECT PHOTO**



**BUDGET /COST STATUS**



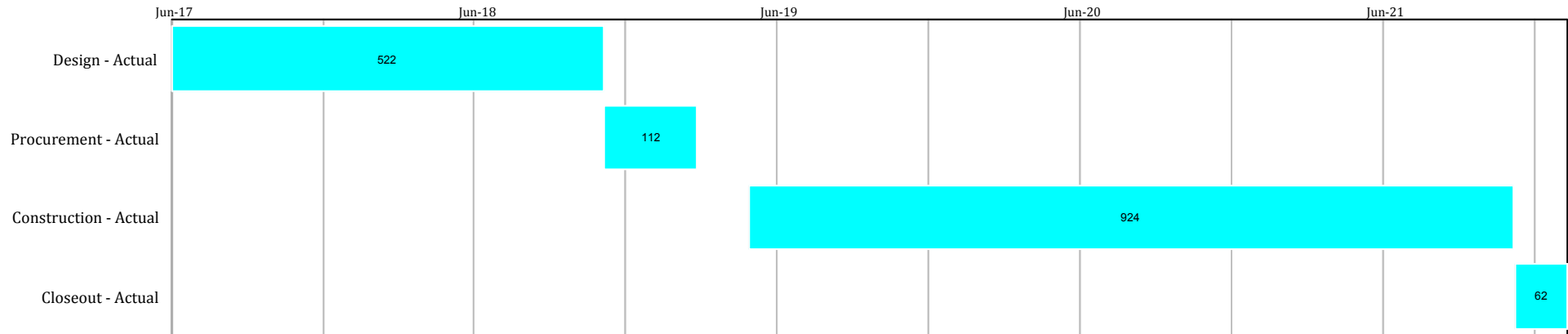


Project Summary  
**Henderson / Clardy PK-8**  
New Facilities/Additions

Report Date: 02/28/2019

Project Manager: Luz Favela  
Architect: Mijares Mora Architects, Inc.  
Contractor: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$31,476,333	\$0	\$ 31,476,333	\$ 0	\$ 31,476,333	\$ 31,476,333	\$ 0	\$ 0	0.00%
Design	\$2,994,187	\$0	\$ 2,994,187	\$ 2,126,927	\$ 867,260	\$ 2,994,187	\$ 0	\$ 1,416,619	47.31%
Equipment	\$3,147,634	\$0	\$ 3,147,634	\$ 0	\$ 3,147,634	\$ 3,147,634	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,500,198	\$0	\$ 1,500,198	\$ 23,443	\$ 1,476,755	\$ 1,500,198	\$ 0	\$ 12,488	0.83%
<b>Henderson / Clardy PK-8 Totals:</b>	<b>\$39,118,352</b>	<b>\$0</b>	<b>\$ 39,118,352</b>	<b>\$ 2,150,369</b>	<b>\$ 36,967,983</b>	<b>\$ 39,118,352</b>	<b>\$ 0</b>	<b>\$ 1,429,106</b>	<b>3.65%</b>

**COMMENTS**

Scope: Capacity 1250  
 " New building additions  
 " Selective renovation to existing campus  
 " Selective demolition of the existing campus.

Budget: Construction Cost Limitation: \$30,200,000.00

Schedule:

" Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A

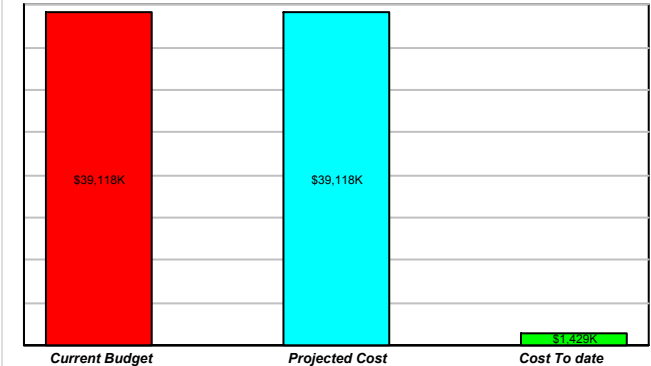
Status: In Procurement

" Construction Percent Complete: N/A  
 " Anticipated BOT: March 12, 2019

**PROJECT PHOTO**



**BUDGET /COST STATUS**



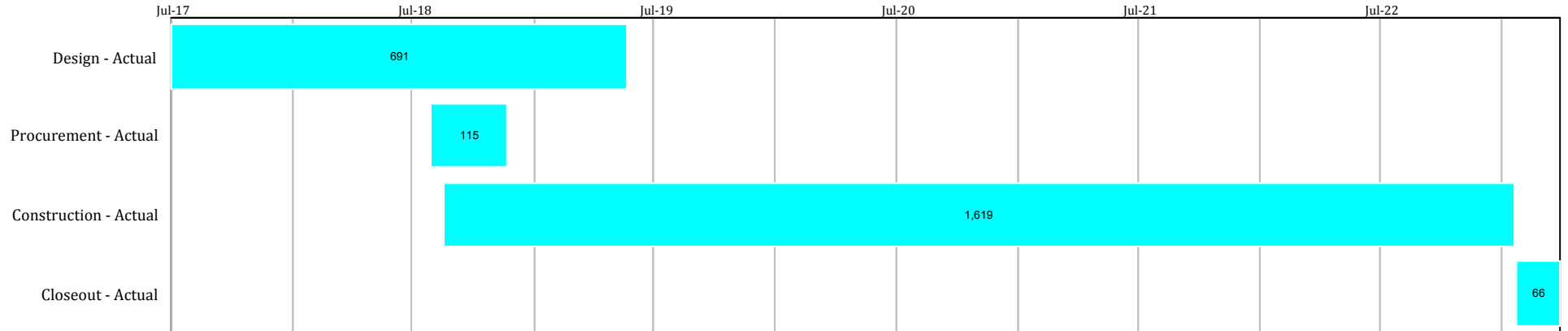


Project Summary  
**Hughey / Ross PK-8**  
New Facilities/Additions

Project Manager: Rogelio Gonzalez  
Architect: Wright and Dalbin / Greer-Stafford Architects  
Contractor: HB Construction

Report Date: 02/28/2019

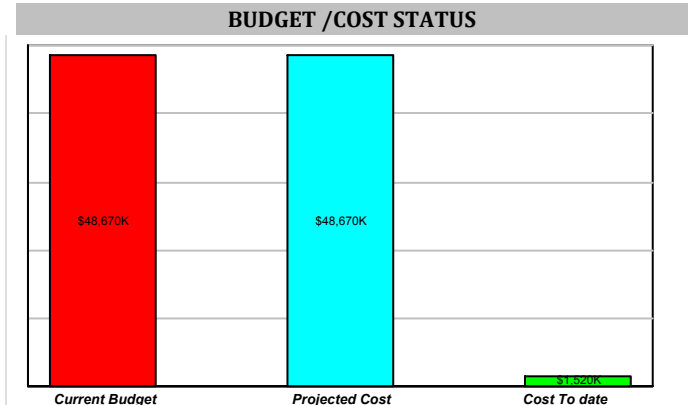
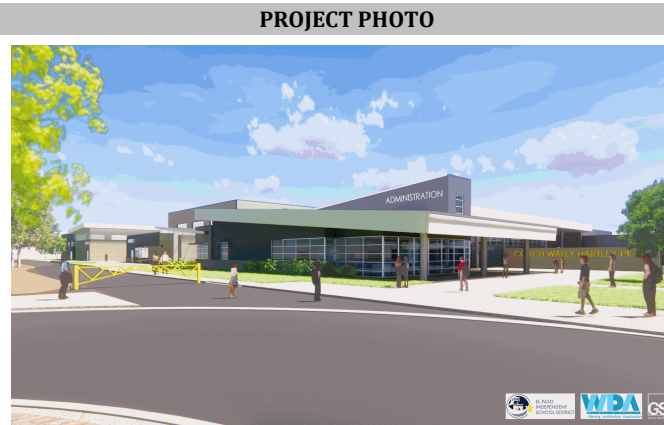
**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$39,394,424	\$0	\$ 39,394,424	\$ 0	\$ 39,394,424	\$ 39,394,424	\$ 0	\$ 0	0.00%
Design	\$3,544,514	\$0	\$ 3,544,514	\$ 2,649,648	\$ 894,866	\$ 3,544,514	\$ 0	\$ 1,518,722	42.85%
Equipment	\$3,939,443	\$0	\$ 3,939,443	\$ 0	\$ 3,939,443	\$ 3,939,443	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,791,932	\$0	\$ 1,791,932	\$ 12,975	\$ 1,778,957	\$ 1,791,932	\$ 0	\$ 875	0.05%
<b>Hughey / Ross PK-8 Totals:</b>	<b>\$48,670,313</b>	<b>\$0</b>	<b>\$ 48,670,313</b>	<b>\$ 2,662,623</b>	<b>\$ 46,007,690</b>	<b>\$ 48,670,313</b>	<b>\$ 0</b>	<b>\$ 1,519,597</b>	<b>3.12%</b>

**COMMENTS**

Scope: Capacity 1700  
 " Package I:  
 a. New building addition  
 b. Renovations to Hughey  
 c. New playfields  
 " Package II: Baseball and Softball fields  
 Budget: Construction Cost Limitation: Package I: \$37,800,000.00 - Package II: TBD  
 Schedule:  
 " Package I 100% Design: Mid-May 2019 - Package II: Schematic Design  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In Design  
 " Construction Percent Complete: N/A





Project Summary  
**Lincoln / Roberts / Bond PK-8**  
New Facilities/Additions

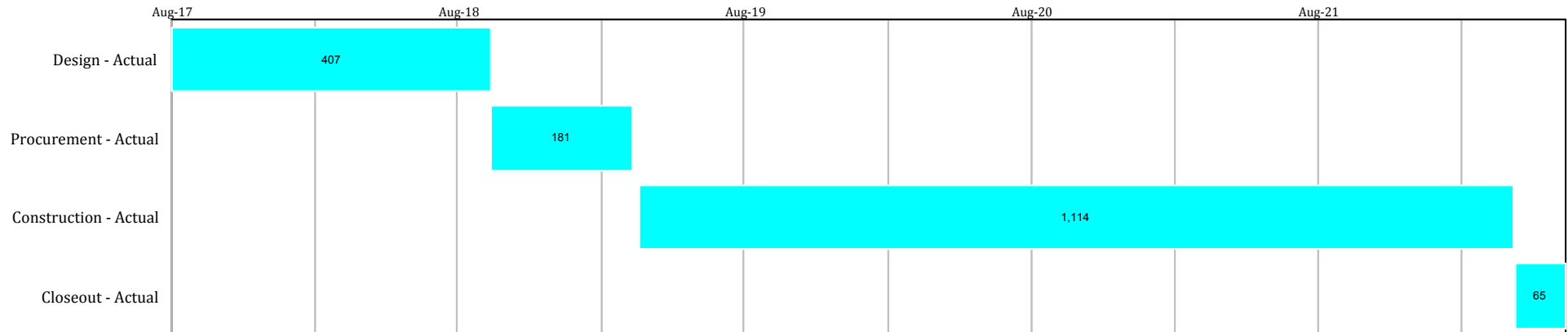
Report Date: 02/28/2019

Project Manager: Mason Colley

Architect: GA Architecture

Contractor: Urban Associates, Inc.

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$35,649,241	\$1,775,964	\$ 37,425,205	\$ 36,054,079	\$ 1,371,126	\$ 37,425,205	\$ 0	\$ 0	0.00%
Design	\$3,207,541	\$68,403	\$ 3,275,944	\$ 2,409,477	\$ 866,467	\$ 3,275,944	\$ 0	\$ 1,728,177	52.75%
Equipment	\$3,564,924	(\$795,605)	\$ 2,769,319	\$ 0	\$ 2,769,319	\$ 2,769,319	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,757,597	(\$1,048,762)	\$ 708,835	\$ 34,471	\$ 674,364	\$ 708,835	\$ 0	\$ 14,926	2.11%
<b>Lincoln / Roberts / Bond PK-8 Totals:</b>	<b>\$44,179,303</b>	<b>\$0</b>	<b>\$ 44,179,303</b>	<b>\$ 38,498,027</b>	<b>\$ 5,681,276</b>	<b>\$ 44,179,303</b>	<b>\$ 0</b>	<b>\$ 1,743,103</b>	<b>3.95%</b>

COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
Scope: Capacity 1500 " New building additions " Renovation to existing Lincoln " Demolition of Lincoln Gym and back wing Budget: Construction Contract Sum: \$36,054,079.00 Schedule: " Construction Notice to Proceed: 12/11/2018 " Construction Final completion: 6/26/2021 " Construction Contract Duration: 929 days Status: " Construction Percent Complete: 2% " Demolition of Gym Building in progress. " Excavation for Building pads in progress.		



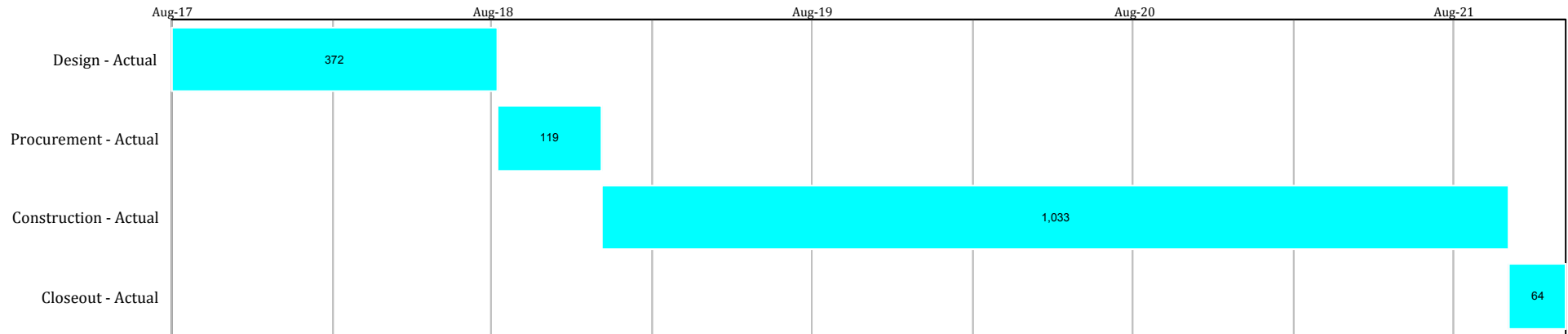


Project Summary  
**MacArthur / Bonham PK-8**  
New Facilities/Additions

Project Manager: Luz Favela  
Architect: Mijares Mora Architects, Inc.  
Contractor: TBD

Report Date: 02/28/2019

**SCHEDULE SUMMARY**



	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$13,838,046	\$0	\$ 13,838,046	\$ 0	\$ 13,838,046	\$ 13,838,046	\$ 0	\$ 0	0.00%
Design	\$1,387,610	\$0	\$ 1,387,610	\$ 1,236,228	\$ 151,382	\$ 1,387,610	\$ 0	\$ 820,889	59.16%
Equipment	\$1,383,805	\$0	\$ 1,383,805	\$ 0	\$ 1,383,805	\$ 1,383,805	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,750,997	\$0	\$ 1,750,997	\$ 21,576	\$ 1,729,421	\$ 1,750,997	\$ 0	\$ 2,200	0.13%
<b>MacArthur / Bonham PK-8 Totals:</b>	<b>\$18,360,458</b>	<b>\$0</b>	<b>\$ 18,360,458</b>	<b>\$ 1,257,803</b>	<b>\$ 17,102,655</b>	<b>\$ 18,360,458</b>	<b>\$ 0</b>	<b>\$ 823,089</b>	<b>4.48%</b>

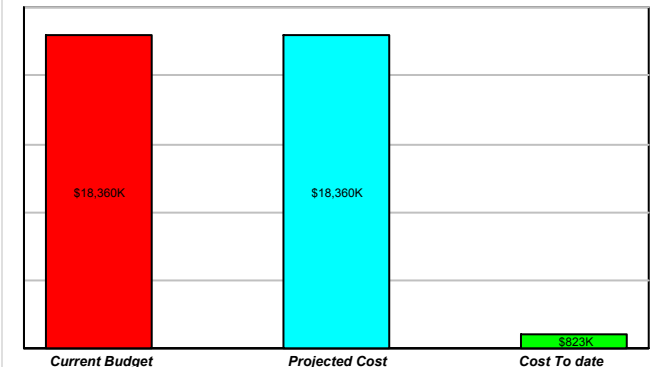
**COMMENTS**

Scope: Capacity 1200  
 " New Fine Arts building  
 " Major renovations of former Fine Arts spaces to create classrooms  
 " New Fire Suppression system at existing buildings  
 Budget: Construction Cost Limitation: \$13,300,000.00  
 Schedule:  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In Procurement  
 " Construction Percent Complete: N/A  
 " Proposals due: March 28, 2019  
 " 100% Construction Documents under City of El Paso review for permitting

**PROJECT PHOTO**



**BUDGET /COST STATUS**



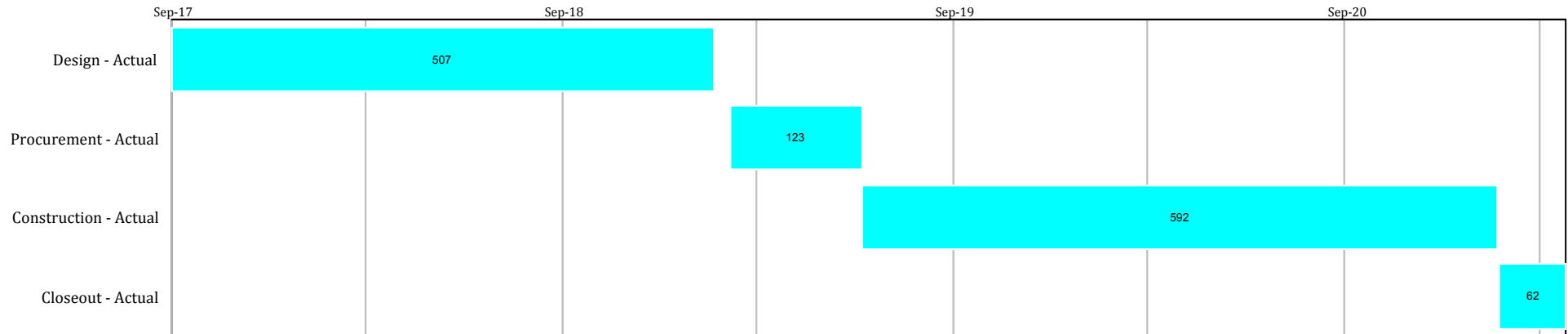


Project Summary  
**Morehead / Johnson PK-8**  
New Facilities/Additions

Report Date: 02/28/2019

Project Manager: Luz Favela  
Architect: ASA Architects, P.C.  
Contractor: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$28,169,698	\$0	\$ 28,169,698	\$ 0	\$ 28,169,698	\$ 28,169,698	\$ 0	\$ 0	0.00%
Design	\$2,679,643	\$0	\$ 2,679,643	\$ 2,025,168	\$ 654,475	\$ 2,679,643	\$ 0	\$ 1,310,288	48.90%
Equipment	\$2,816,969	\$0	\$ 2,816,969	\$ 0	\$ 2,816,969	\$ 2,816,969	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,478,935	\$0	\$ 1,478,935	\$ 30,744	\$ 1,448,191	\$ 1,478,935	\$ 0	\$ 3,094	0.21%
<b>Morehead / Johnson PK-8 Totals:</b>	<b>\$35,145,245</b>	<b>\$0</b>	<b>\$ 35,145,245</b>	<b>\$ 2,055,912</b>	<b>\$ 33,089,333</b>	<b>\$ 35,145,245</b>	<b>\$ 0</b>	<b>\$ 1,313,382</b>	<b>3.74%</b>

COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>Scope: Capacity 1200</p> <ul style="list-style-type: none"> <li>" New 2 story Middle School with Fine arts, Administration, Cafeteria and 21st century classrooms.</li> <li>" Renovation to current Johnson</li> <li>" Gym scope of work to be addressed in Phase II</li> </ul> <p>Budget: Construction Cost Limitation: \$27,000,000.00</p> <p>Schedule:</p> <ul style="list-style-type: none"> <li>" Construction Notice to Proceed: N/A</li> <li>" Construction Final completion: N/A</li> <li>" Construction Contract Duration: N/A</li> </ul> <p>Status: In Procurement</p> <ul style="list-style-type: none"> <li>" Construction Percent Complete: N/A</li> <li>" Anticipated BOT: March 12, 2019</li> </ul>		





Project Summary  
**Northeast MS**  
New Facilities/Additions

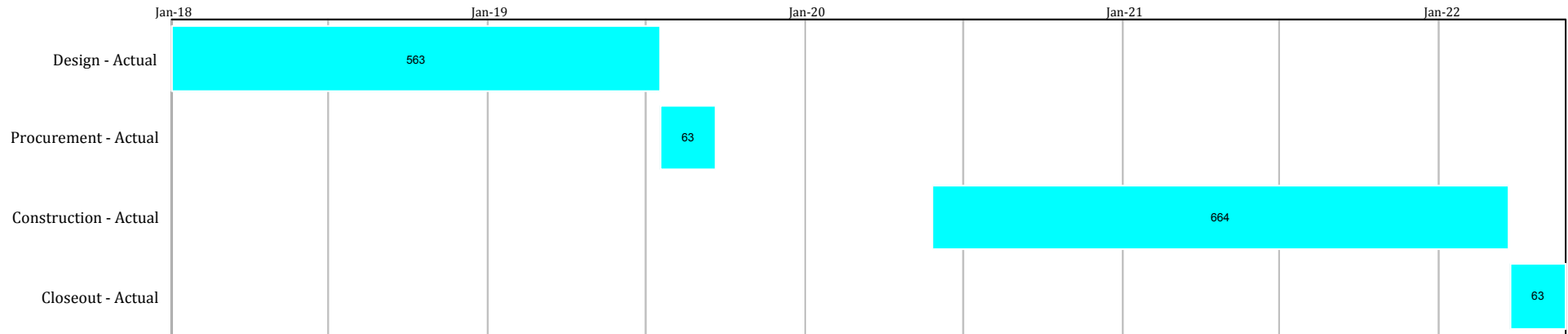
Report Date: 02/28/2019

Project Manager: Aida Velasquez

Architect: PBK Architects, Inc

Contractor: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$25,698,007	\$11,434,800	\$ 37,132,807	\$ 0	\$ 37,132,807	\$ 37,132,807	\$ 0	\$ 0	0.00%
Design	\$2,444,522	\$997,198	\$ 3,441,720	\$ 2,458,967	\$ 982,753	\$ 3,441,720	\$ 0	\$ 715,292	20.78%
Equipment	\$2,569,800	\$1,143,480	\$ 3,713,280	\$ 0	\$ 3,713,280	\$ 3,713,280	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,277,848	\$1,424,522	\$ 2,702,370	\$ 18,820	\$ 2,683,550	\$ 2,702,370	\$ 0	\$ 526	0.02%
<b>Northeast MS Totals:</b>	<b>\$31,990,177</b>	<b>\$15,000,000</b>	<b>\$ 46,990,177</b>	<b>\$ 2,477,787</b>	<b>\$ 44,512,390</b>	<b>\$ 46,990,177</b>	<b>\$ 0</b>	<b>\$ 715,818</b>	<b>1.52%</b>

**COMMENTS**

Scope: Capacity 1000  
" New middle school building

Budget: Construction Cost Limitation: \$35,704,621.00

Schedule:  
" Construction Notice to Proceed: N/A  
" Construction Final completion: N/A  
" Construction Contract Duration: N/A

Status: In design  
" Construction Percent Complete: N/A  
" 50 % construction documents due: Mid-March 2019  
" Lease agreement in process

**PROJECT PHOTO**

**BUDGET /COST STATUS**

Category	Amount
Current Budget	\$46,990K
Projected Cost	\$46,990K
Cost To date	\$218K

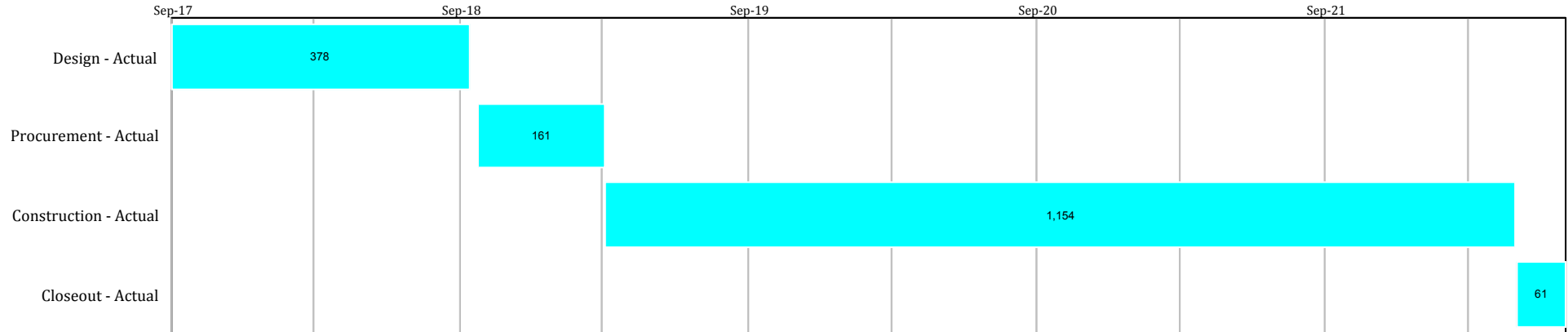


Project Summary  
**Terrace Hills / Collins PK-8**  
New Facilities/Additions

Report Date: 02/28/2019

Project Manager: Aida Velasquez  
Architect: Dekker, Perich, Sabatini, LLC  
Contractor: Arrow Building Corporation

**SCHEDULE SUMMARY**



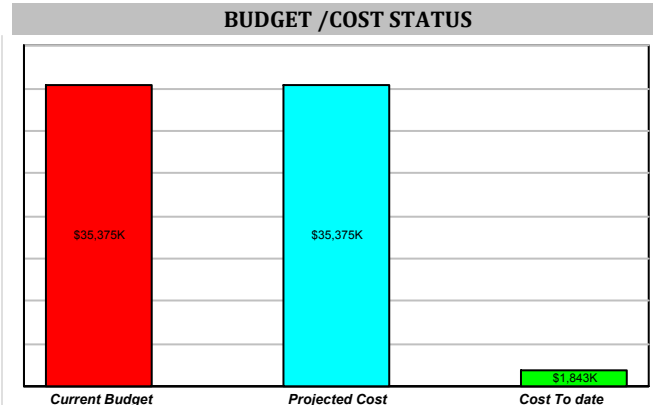
Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$28,438,616	\$0	\$ 28,438,616	\$ 392,766	\$ 28,045,850	\$ 28,438,616	\$ 0	\$ 392,766	1.38%
Design	\$2,705,224	\$0	\$ 2,705,224	\$ 2,012,675	\$ 692,549	\$ 2,705,224	\$ 0	\$ 1,395,425	51.58%
Equipment	\$2,843,862	\$0	\$ 2,843,862	\$ 0	\$ 2,843,862	\$ 2,843,862	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,387,060	\$0	\$ 1,387,060	\$ 164,506	\$ 1,222,554	\$ 1,387,060	\$ 0	\$ 54,635	3.94%
<b>Terrace Hills / Collins PK-8 Totals:</b>	<b>\$35,374,762</b>	<b>\$0</b>	<b>\$ 35,374,762</b>	<b>\$ 2,569,947</b>	<b>\$ 32,804,815</b>	<b>\$ 35,374,762</b>	<b>\$ 0</b>	<b>\$ 1,842,826</b>	<b>5.21%</b>

**COMMENTS**

Scope: Capacity 1000  
 " New building addition  
 " Renovations to existing Terrace Hills

Budget: Construction Cost Limitation: \$27,938,600.00  
 Schedule: In Procurement  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A

Status:  
 " Construction Percent Complete: N/A  
 " BOT approved: February 12, 2019  
 " Finalizing contract documents and Notice to Proceed



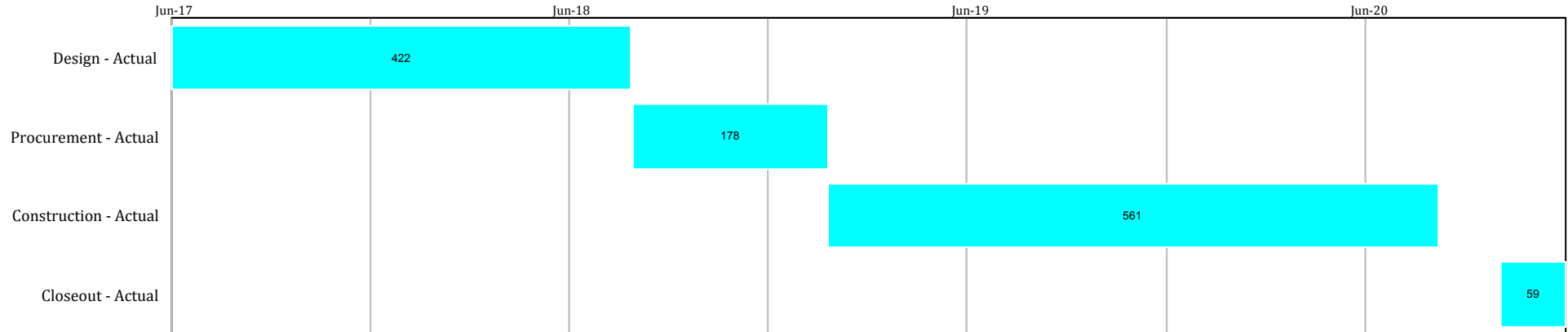


Project Summary  
**Andress High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Mauricio Chavez  
Architect: ERO International L.L.P  
Contractor: Urban Associates, Inc.

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$16,443,952	\$10,161,966	\$ 26,605,918	\$ 99,083	\$ 26,506,835	\$ 26,605,918	\$ 0	\$ 99,083	0.37%
Design	\$1,564,231	\$707,633	\$ 2,271,864	\$ 2,101,239	\$ 170,625	\$ 2,271,864	\$ 0	\$ 1,534,718	67.55%
Equipment	\$1,644,395	\$220,406	\$ 1,864,801	\$ 0	\$ 1,864,801	\$ 1,864,801	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,878,954	(\$254,715)	\$ 1,624,239	\$ 284,765	\$ 1,339,474	\$ 1,624,239	\$ 0	\$ 80,798	4.97%
<b>Andress High School Totals:</b>	<b>\$21,531,532</b>	<b>\$10,835,290</b>	<b>\$ 32,366,822</b>	<b>\$ 2,485,086</b>	<b>\$ 29,881,736</b>	<b>\$ 32,366,822</b>	<b>\$ 0</b>	<b>\$ 1,714,598</b>	<b>5.30%</b>

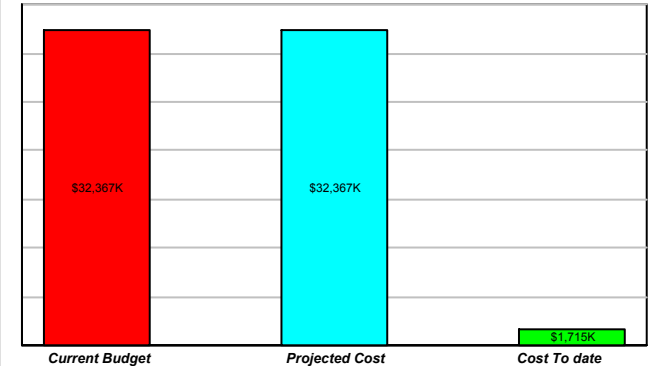
**COMMENTS**

Scope: Capacity 1700  
 " Performing Arts Center  
 " Fieldhouse  
 " Renovations to courtyard  
 " Hydronic Loop  
 Budget: Construction Contract Sum: \$25,729,074.00  
 Schedule:  
 " Construction Notice to Proceed: 1/29/2019  
 " Construction Final completion: 9/20/2020  
 " Construction Contract Duration: 600 days  
 Status: In Construction  
 " Construction Percent Complete: 1%  
 " Began excavation and backfilling for Field House building.  
 " Began relocation of existing sanitary sewer line.

**PROJECT PHOTO**



**BUDGET /COST STATUS**



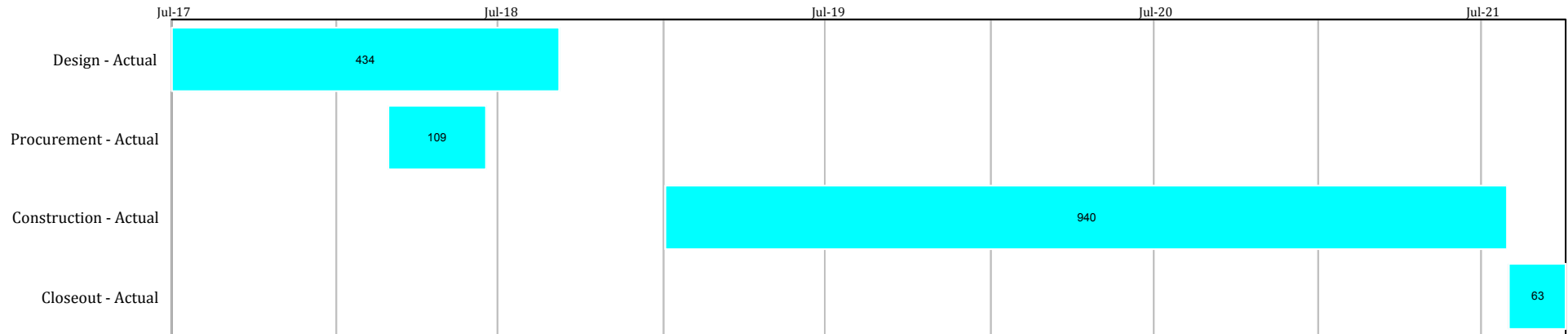


Project Summary  
**Austin High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Rogelio Gonzalez  
Architect: Wright and Dalbin / Greer-Stafford Architec  
Contractor: Arrow Building Corporation

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$22,855,990	\$360,595	\$ 23,216,585	\$ 22,645,008	\$ 571,577	\$ 23,216,585	\$ 0	\$ 7,125	0.03%
Design	\$2,174,175	\$0	\$ 2,174,175	\$ 1,600,560	\$ 573,615	\$ 2,174,175	\$ 0	\$ 1,114,942	51.28%
Equipment	\$2,285,599	\$0	\$ 2,285,599	\$ 0	\$ 2,285,599	\$ 2,285,599	\$ 0	\$ 0	0.00%
Miscellaneous	\$2,322,527	(\$360,595)	\$ 1,961,932	\$ 596,598	\$ 1,365,334	\$ 1,961,932	\$ 0	\$ 473,374	24.13%
<b>Austin High School Totals:</b>	<b>\$29,638,291</b>	<b>\$0</b>	<b>\$ 29,638,291</b>	<b>\$ 24,842,166</b>	<b>\$ 4,796,125</b>	<b>\$ 29,638,291</b>	<b>\$ 0</b>	<b>\$ 1,595,441</b>	<b>5.38%</b>

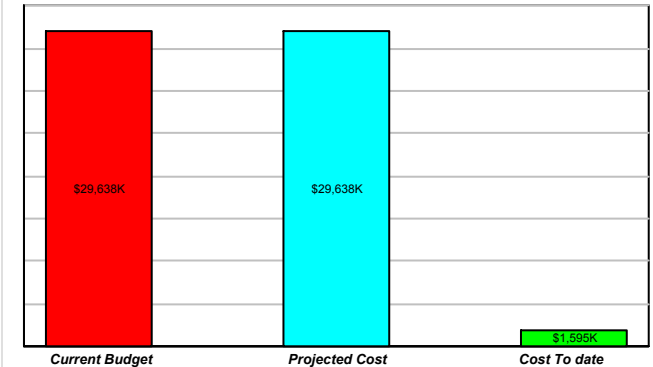
**COMMENTS**

Scope: Capacity 1500  
 " New performing arts center  
 " Renovations to historic building  
 " Courtyard renovations  
 Budget: Guaranteed Maximum Price: \$22,637,508.00  
 Schedule:  
 " Construction Notice to Proceed: 01/07/2019  
 " Construction Final completion: 03/05/2021  
 " Construction Contract Duration: 788 days  
 Status: In Construction  
 " Construction Percent Complete: 1%  
 " Construction Manager @ Risk has started demolition of existing parking lot.  
 " Asbestos abatement to be done by Mid-March 2019

**PROJECT PHOTO**



**BUDGET /COST STATUS**



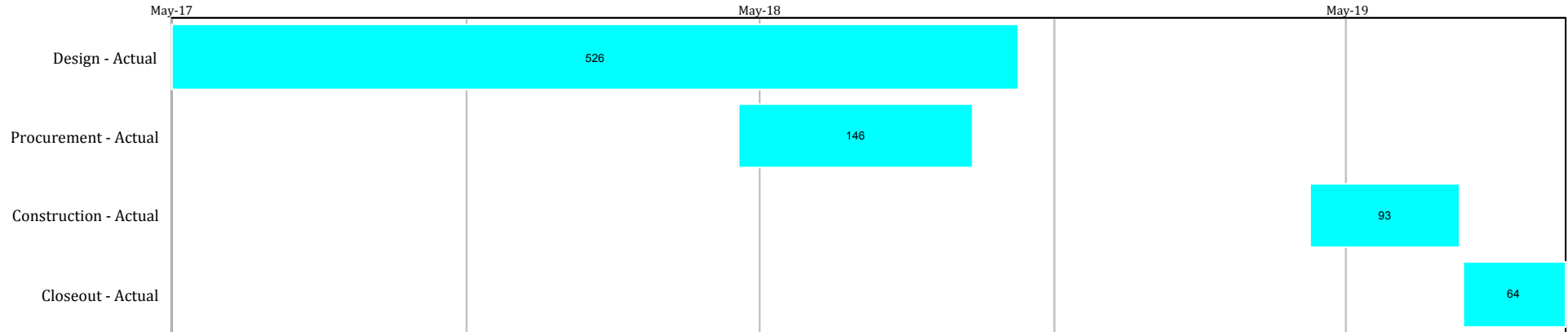


Project Summary  
**Burges High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Mason Colley  
Architect: MNK Architects, INC.  
Contractor: TBD

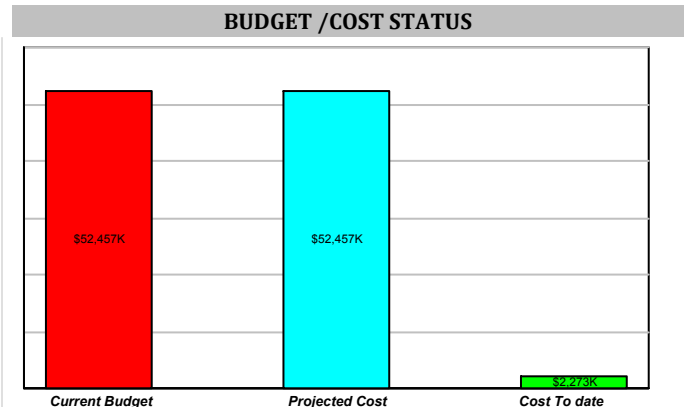
**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$42,438,471	\$0	\$ 42,438,471	\$ 0	\$ 42,438,471	\$ 42,438,471	\$ 0	\$ 0	0.00%
Design	\$3,818,401	\$0	\$ 3,818,401	\$ 3,156,458	\$ 661,943	\$ 3,818,401	\$ 0	\$ 2,269,308	59.43%
Equipment	\$4,243,847	\$0	\$ 4,243,847	\$ 0	\$ 4,243,847	\$ 4,243,847	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,956,630	\$0	\$ 1,956,630	\$ 17,115	\$ 1,939,515	\$ 1,956,630	\$ 0	\$ 3,715	0.19%
<b>Burges High School Totals:</b>	<b>\$52,457,349</b>	<b>\$0</b>	<b>\$ 52,457,349</b>	<b>\$ 3,173,574</b>	<b>\$ 49,283,775</b>	<b>\$ 52,457,349</b>	<b>\$ 0</b>	<b>\$ 2,273,023</b>	<b>4.33%</b>

**COMMENTS**

Scope: Capacity 1500  
 " New 2 story building addition  
 " Renovation of select Campus buildings  
 " New Softball field  
 Budget: Construction Cost Limitation: \$40,500,000.00  
 Schedule:  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In procurement  
 " Construction Percent Complete: N/A  
 " Guaranteed Maximum Price received: February 4, 2019  
 " Anticipated BOT: March 12, 2019





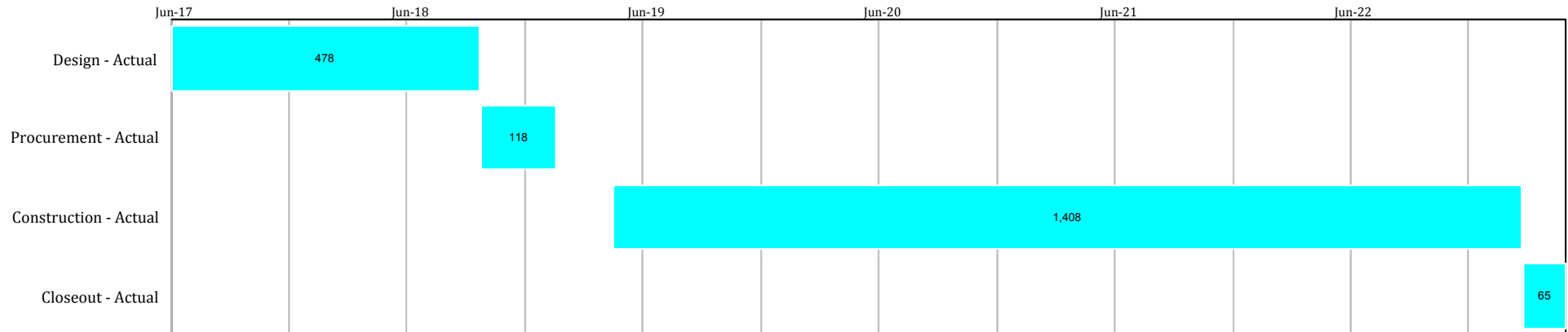


Project Summary  
**Coronado High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Rosa Fonder  
Architect: Parkhill, Smith & Cooper, Inc.  
Contractor: Package I: AO Genera Contractor - Package II: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$55,366,814	\$0	\$ 55,366,814	\$ 2,583,593	\$ 52,783,221	\$ 55,366,814	\$ 0	\$ 2,041,189	3.69%
Design	\$4,839,059	\$0	\$ 4,839,059	\$ 3,545,714	\$ 1,293,345	\$ 4,839,059	\$ 0	\$ 2,176,136	44.97%
Equipment	\$5,536,681	\$0	\$ 5,536,681	\$ 0	\$ 5,536,681	\$ 5,536,681	\$ 0	\$ 0	0.00%
Miscellaneous	\$2,514,661	\$0	\$ 2,514,661	\$ 211,568	\$ 2,303,093	\$ 2,514,661	\$ 0	\$ 150,142	5.97%
<b>Coronado High School Totals:</b>	<b>\$68,257,215</b>	<b>\$0</b>	<b>\$ 68,257,215</b>	<b>\$ 6,340,876</b>	<b>\$ 61,916,339</b>	<b>\$ 68,257,215</b>	<b>\$ 0</b>	<b>\$ 4,367,467</b>	<b>6.40%</b>

**COMMENTS**

Scope: Capacity 2800  
" Package I: New parking, field events, drainage pond, etc.  
" Package II: a. Demolition of Buildings A&B and Construction of New Classroom Building, b. New Field House, c. Minor renovations to GYM, d. Renovations to Courtyard  
Budget: Construction Cost Limitation: \$53,200,000.00  
Schedule:  
" Construction Notice to Proceed: Package I: 6/6/18 - Package II: TBD  
" Construction Final completion: Package I: 4/26/19 - Package II: TBD  
" Construction Contract Duration: Package I: 294 days - Package II: TBD  
Status: Package I: In construction - Package II: In procurement; Construction Percent Complete: Package I: 85% - Package II: TBD. Anticipated BOT for Package II: April 10, 2019

**PROJECT PHOTO**

**BUDGET /COST STATUS**

Category	Amount (\$K)
Current Budget	\$68,257K
Projected Cost	\$68,257K
Cost To date	\$4,367K

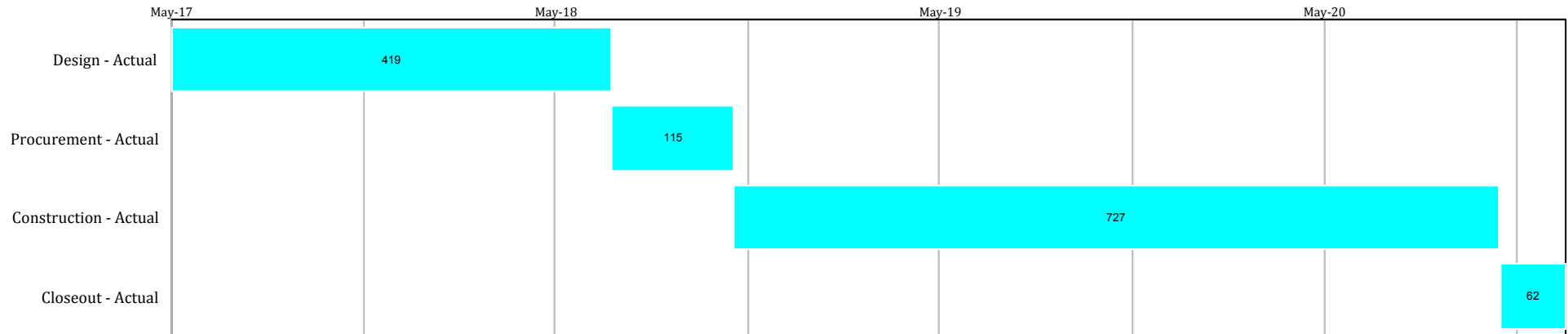


Project Summary  
**El Paso High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Mason Colley  
Architect: MNK Architects, INC.  
Contractor: F.T. James Construction, Inc.

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$15,100,410	\$1,710,233	\$ 16,810,643	\$ 15,793,773	\$ 1,016,870	\$ 16,810,643	\$ 0	\$ 846,085	5.03%
Design	\$1,514,193	\$0	\$ 1,514,193	\$ 1,304,490	\$ 209,703	\$ 1,514,193	\$ 0	\$ 920,190	60.77%
Equipment	\$1,510,041	(\$500,000)	\$ 1,010,041	\$ 0	\$ 1,010,041	\$ 1,010,041	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,353,739	(\$1,210,233)	\$ 143,506	\$ 5,622	\$ 137,884	\$ 143,506	\$ 0	\$ 3,122	2.18%
<b>El Paso High School Totals:</b>	<b>\$19,478,383</b>	<b>\$0</b>	<b>\$ 19,478,383</b>	<b>\$ 17,103,885</b>	<b>\$ 2,374,498</b>	<b>\$ 19,478,383</b>	<b>\$ 0</b>	<b>\$ 1,769,397</b>	<b>9.08%</b>

**COMMENTS**

Scope: Capacity 1600  
 " New Fine Arts Building  
 " Minor Renovations to Main Building  
 " New Tennis Courts

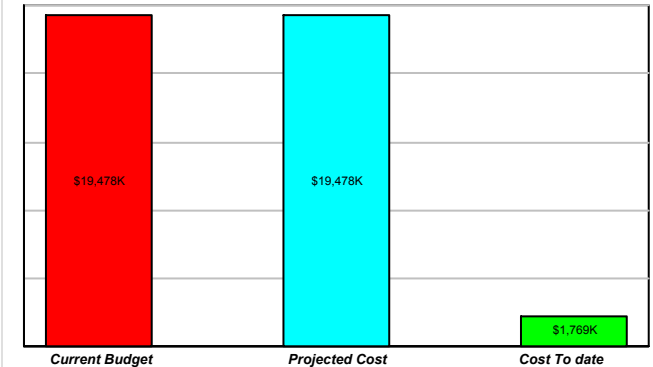
Budget: Construction Contract Sum: \$15,710,000.00  
 Schedule:  
 " Construction Notice to Proceed: 11/14/18  
 " Construction Final completion: 01/8/2021  
 " Construction Contract Duration: 786 days  
 "

Status: In Construction  
 " Construction Percent Complete: 3%  
 " Underground Site Drainage Installation in progress.  
 " Electrical Rough-in for Tennis Courts in progress.

**PROJECT PHOTO**



**BUDGET /COST STATUS**



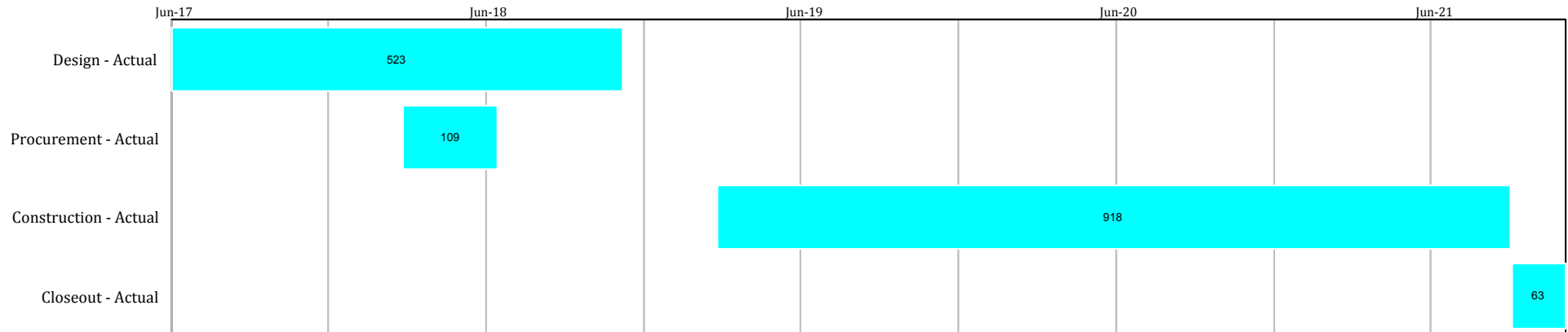


Project Summary  
**Irvin High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Aida Velasquez  
Architect: Dekker, Perich, Sabatini, LLC  
Contractor: HB Construction

**SCHEDULE SUMMARY**

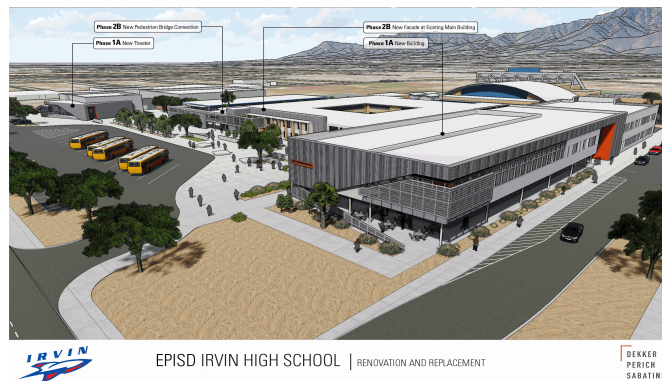


Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$19,662,112	\$20,799,285	\$ 40,461,397	\$ 0	\$ 40,461,397	\$ 40,461,397	\$ 0	\$ 0	0.00%
Design	\$1,769,097	\$1,871,946	\$ 3,641,043	\$ 2,847,539	\$ 793,504	\$ 3,641,043	\$ 0	\$ 1,477,339	40.57%
Equipment	\$1,966,211	\$2,080,517	\$ 4,046,728	\$ 0	\$ 4,046,728	\$ 4,046,728	\$ 0	\$ 0	0.00%
Miscellaneous	\$2,330,345	\$836,763	\$ 3,167,108	\$ 1,075,923	\$ 2,091,185	\$ 3,167,108	\$ 0	\$ 263,449	8.32%
<b>Irvin High School Totals:</b>	<b>\$25,727,765</b>	<b>\$25,588,511</b>	<b>\$ 51,316,276</b>	<b>\$ 3,923,462</b>	<b>\$ 47,392,814</b>	<b>\$ 51,316,276</b>	<b>\$ 0</b>	<b>\$ 1,740,788</b>	<b>3.39%</b>

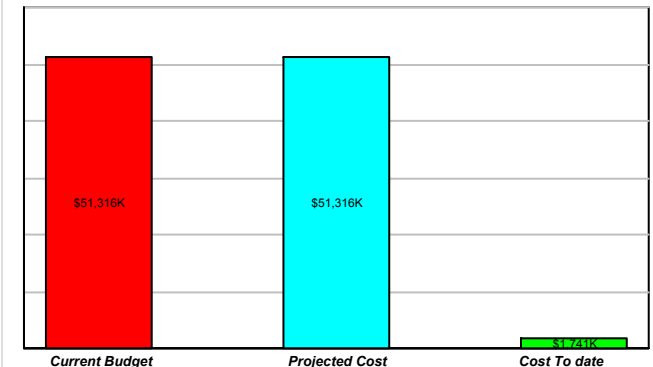
**COMMENTS**

Scope: Capacity 1500  
 " New building addition  
 " Renovations to classrooms  
 " New 300 seat theater  
 Budget: Guaranteed Maximum Price: \$38,900,000.00  
 Schedule:  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In procurement  
 " Construction Percent Complete: N/A  
 " BOT approved: February 12, 2019  
 " Finalizing contract documents and Notice to Proceed

**PROJECT PHOTO**



**BUDGET /COST STATUS**





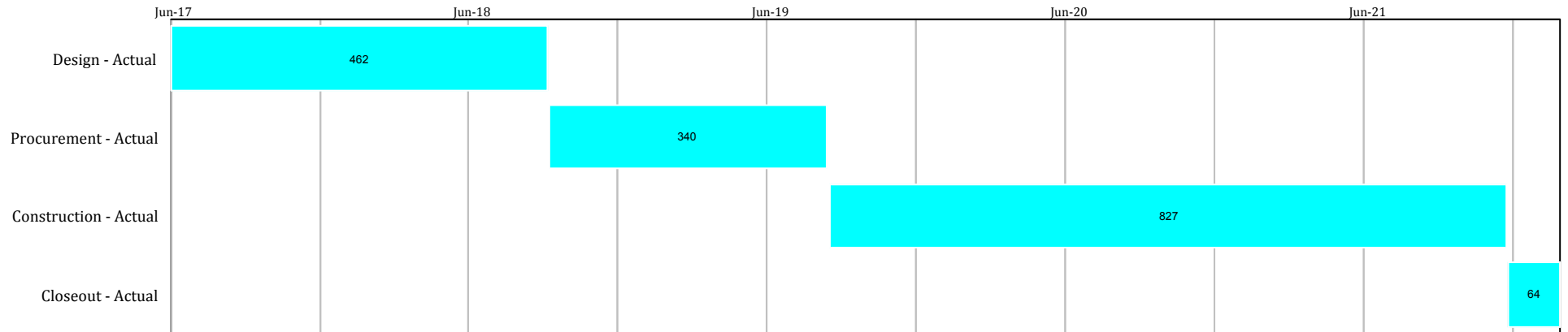


Project Summary  
**Jefferson / Silva High School**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager: Rosa Fonder  
Architect: PBK Architects, Inc  
Contractor: TBD

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$29,535,079	\$0	\$ 29,535,079	\$ 0	\$ 29,535,079	\$ 29,535,079	\$ 0	\$ 0	0.00%
Design	\$2,809,525	\$0	\$ 2,809,525	\$ 1,952,666	\$ 856,859	\$ 2,809,525	\$ 0	\$ 1,295,755	46.12%
Equipment	\$2,953,508	\$0	\$ 2,953,508	\$ 0	\$ 2,953,508	\$ 2,953,508	\$ 0	\$ 0	0.00%
Miscellaneous	\$1,314,476	\$0	\$ 1,314,476	\$ 18,846	\$ 1,295,630	\$ 1,314,476	\$ 0	\$ 13,871	1.06%
<b>Jefferson / Silva High School Totals:</b>	<b>\$36,612,588</b>	<b>\$0</b>	<b>\$ 36,612,588</b>	<b>\$ 1,971,513</b>	<b>\$ 34,641,075</b>	<b>\$ 36,612,588</b>	<b>\$ 0</b>	<b>\$ 1,309,626</b>	<b>3.58%</b>

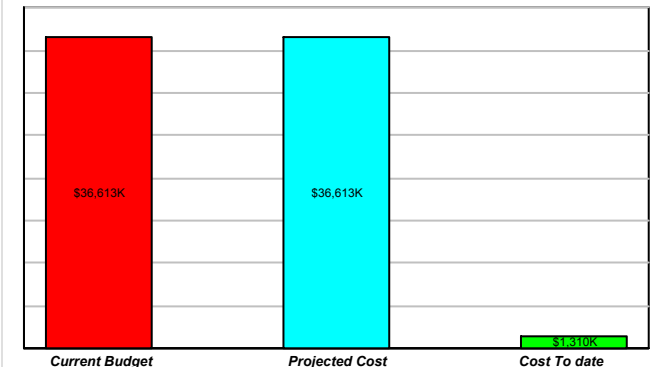
**COMMENTS**

Scope: Capacity 1100  
 " Package I:  
 a. New 3-Story Building and demo of existing Jefferson building  
 b. New Weight Room building  
 c. Softball Field  
 d. Minor renovation to Aux Gym  
 " Package II: Baseball field on Washington park  
 Budget: Construction Cost Limitation: Package I: \$28,390,000.00 - Package II: TBD  
 Schedule:  
 " Package I 100% Design: Mid-April 2019  
 " Construction Notice to Proceed: N/A  
 " Construction Final completion: N/A  
 " Construction Contract Duration: N/A  
 Status: In redesign - Anticipated BOT: August 2019

**PROJECT PHOTO**



**BUDGET /COST STATUS**



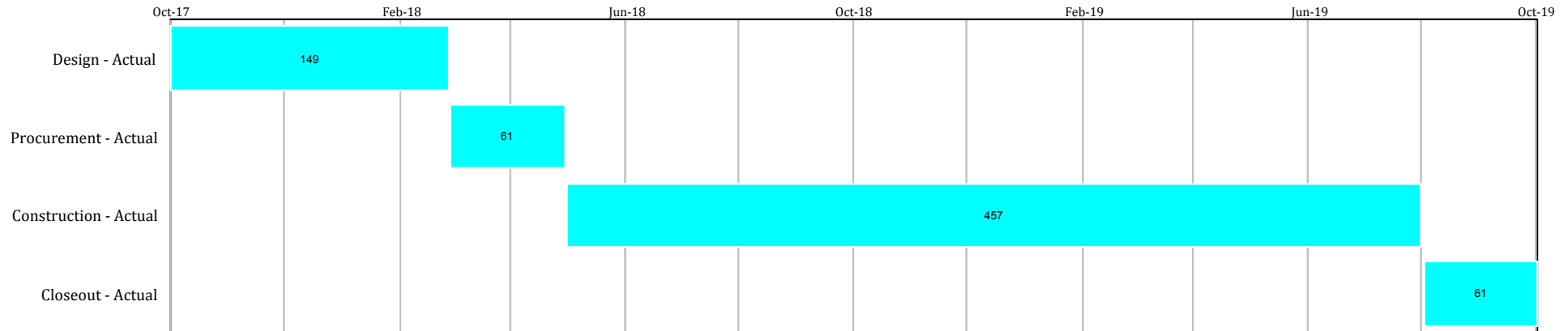


Project Summary  
**Crockett ES Renovations**  
Comprehensive Renovations

Report Date: 02/28/2019

Project Manager:  
Architect:  
Contractor:

**SCHEDULE SUMMARY**



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Construction	\$8,947,415	\$396,717	\$ 9,344,132	\$ 8,812,929	\$ 531,203	\$ 9,344,132	\$ 0	\$ 4,417,746	47.28%
Design	\$897,203	(\$85,032)	\$ 812,171	\$ 779,060	\$ 33,111	\$ 812,171	\$ 0	\$ 616,344	75.89%
Equipment	\$894,742	(\$326,312)	\$ 568,430	\$ 423	\$ 568,007	\$ 568,430	\$ 0	\$ 423	0.07%
Miscellaneous	\$361,783	\$14,627	\$ 376,410	\$ 55,416	\$ 322,179	\$ 377,594	\$(1,184)	\$ 42,595	11.32%
<b>Crockett ES Renovations Totals:</b>	<b>\$11,101,143</b>	<b>\$0</b>	<b>\$ 11,101,143</b>	<b>\$ 9,647,828</b>	<b>\$ 1,454,499</b>	<b>\$ 11,102,327</b>	<b>\$(1,184)</b>	<b>\$ 5,077,109</b>	<b>45.74%</b>

**COMMENTS**

SCOPE: Renovation of campus (Capacity 800)

- Improvement of interior and exterior of facility and enhancement of outdoor and play areas.
- Renovations of existing classroom area to 21st century standards.

STATUS (ARCHITECT: ASA Architects) (CONTRACTOR: Dantex Construction)

>Under construction - 55% Complete

**PROJECT PHOTO**

**BUDGET /COST STATUS**

Category	Amount (\$K)
Current Budget	\$11,101K
Projected Cost	\$11,102K
Cost To date	\$5,077K